GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 10,34,14,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 500

<u>Dated: 20-09-2014</u> Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001

2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014

3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014

 ${\bf 4.~G.O.Ms.No.118, Finance~(BG.I)~Department, dt. 21.05.2014}$

5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014

6. G.O.Ms.No.26, Finance (BG) Department dt.22-08-2014

ORDER:

In pursuance of the orders issued in references read above, the <u>COMMISSIONER OF HEALTH AND FAMILY</u>

<u>WELFARE, HOD</u> is hereby issued a Budget Release Order for an amount of Rs. 10,34,14,000/-(Rupees Ten Crores Thirty

<u>Four Lakhs Fourteen Thousands</u>) Plan from the BE provision 2014-15 towards meeting the expenditure for the months of SEPTEMBER - 2014 under the following schemes

(Rs. in thousands)

	Head of Account	Charged/ Voted	Provision in BE Jun, Jul, Aug & Sep-2014	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE Jun, Jul, Aug & Sep-2014	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: Area Project / Indian Popu ure of Drawal of Funds: Detailed g Officer: AO FW DMHOs Principa ss:	√oucher Bill							
1	2211-00-108-11-05-010-011	V	30,86			30,86	23,14	7,72	
2	2211-00-108-11-05-010-012	V	2,63			2,63	1,97	66	
3	2211-00-108-11-05-010-013	V	18,52			18,52	13,89	4,63	
	2211-00-108-11-05-010-015	V	6,17			6,17	4,63	1,54	
;	2211-00-108-11-05-010-016	V	5,55			5,55	4,16	1,39	
;	2211-00-108-11-05-010-017	V	49			49	37	12	
,	2211-00-108-11-05-010-018	V	2,29			2,29	1,71	58	
	2211-00-108-11-05-110-111	V	2,47			2,47	1,85	62	
)	2211-00-108-11-05-130-131	V	98			98	74	24	
0	2211-00-108-11-05-130-132	V	3,70			3,70	2,77	93	
1	2211-00-108-11-05-130-133	V	6,17			6,17	4,63	1,54	
2	2211-00-108-11-05-140-000	V	12			12	9	3	
3	2211-00-108-11-05-240-000	V	1,85			1,85	1,39	46	
4	2211-00-108-11-05-300-000	V	1,23			1,23	92	31	
5	2211-00-108-11-05-510-511	V	61			61	46	15	
	ure of Drawal of Funds: Detailed ' g Officer: Concerned DDO	voucner Bill							
Remark	s: I	T	T	<u> </u>		I			
Remark 7	2211-00-108-11-05-210-211	V	6			6	4	2	
Remark 7 Scheme Procede Drawing	2211-00-108-11-05-210-211 Name: Employment of ANMs ure of Drawal of Funds: Detailed to gofficer: AO FW DMHOs Principa	Voucher Bill				6	4	2	
Remark 7 Scheme Proced Drawing Remark	2211-00-108-11-05-210-211 Name: Employment of ANMs ure of Drawal of Funds: Detailed to gofficer: AO FW DMHOs Principa	Voucher Bill				3,92,04	2,94,03	98,01	
Remark 7 Scheme Procedi Prawing Remark 8 Scheme Procedi Prawing	2211-00-108-11-05-210-211 Name: Employment of ANMs ure of Drawal of Funds: Detailed of Gofficer: AO FW DMHOs Principals:	Voucher Bill Il Concerned I V asses of Fatality nt to PD Acco	DDOs 3,92,04 y/complication due		•	3,92,04	•		
Remark 7 Scheme Procedi Remark 8 Scheme Procedi Orawing Remark	2211-00-108-11-05-210-211 Name: Employment of ANMs ure of Drawal of Funds: Detailed of Gofficer: AO FW DMHOS Principals: 2211-00-101-11-06-300-000 Name: Ex-gartia Assistance in Caure of Drawal of Funds: Adjustme of Officer: AO CFW DMHOS	Voucher Bill Il Concerned I V asses of Fatality nt to PD Acco	DDOs 3,92,04 y/complication due		•	3,92,04	•		
Remark 7 Scheme Procedi Drawing Remark 8 Scheme Procedi Drawing Remark 9 Scheme Procedi Drawing	2211-00-108-11-05-210-211 Name: Employment of ANMs ure of Drawal of Funds: Detailed of Officer: AO FW DMHOS Principals: 2211-00-101-11-06-300-000 Name: Ex-gratia Assistance in Cature of Drawal of Funds: Adjustment of Gofficer: AO CFW DMHOS SE: Adjusted to P.D. A/c No.GA 28	Voucher Bill Il Concerned I V asses of Fatalit nt to PD Acco 7 of CEO/CFV V asses of Fatalit nt to PD Acco	3,92,04 y/complication due ount V, TSHRP O/o CHI 20,25 y/complication due	FW, Hyderabac to Vasectomy/	 Tubectomy and	3,92,04 d I.U.D. Insertions 20,25	2,94,03	98,01	
Remark 7 Scheme Proced Prawing Remark 8 Scheme Proced Prawing Remark 9 Scheme Proced Prawing Remark Remark	2211-00-108-11-05-210-211 Name: Employment of ANMs ure of Drawal of Funds: Detailed of Officer: AO FW DMHOS Principals: 2211-00-101-11-06-300-000 Name: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Officer: AO FW DMHOS	Voucher Bill Il Concerned I V asses of Fatalit nt to PD Acco 7 of CEO/CFV V asses of Fatalit nt to PD Acco	3,92,04 y/complication due ount V, TSHRP O/o CHI 20,25 y/complication due	FW, Hyderabac to Vasectomy/	 Tubectomy and	3,92,04 d I.U.D. Insertions 20,25	2,94,03	98,01	
Remark 7 Scheme Procedo Prawing Remark 8 Scheme Procedo Prawing Remark 9 Scheme Procedo Prawing Remark 20	2211-00-108-11-05-210-211 Name: Employment of ANMs ure of Drawal of Funds: Detailed of Officer: AO FW DMHOS Principals: 2211-00-101-11-06-300-000 Name: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Officer: AO CFW DMHOS as: Adjusted to P.D. A/c No.GA 28: 2211-00-789-11-10-500-503 Name: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Drawal of Funds: Adjustme of Drawal of Funds: Adjustme of Grawal of Funds: Adjust	Voucher Bill Il Concerned I V asses of Fatality int to PD Accor 7 of CEO/CFV V asses of Fatality int to PD Accor 7 of CEO/CFV	3,92,04 y/complication due ount V, TSHRP O/o CHI 20,25 y/complication due ount V, TSHRP O/o CHI	FW, Hyderabac to Vasectomy/	 Tubectomy and	3,92,04 H.U.D. Insertions 20,25 H.U.D. Insertions	2,94,03	98,01 5,06	
Remark 7 Scheme Procedi Orawing Remark 8 Scheme Procedi Orawing Remark 9 Scheme Procedi Orawing Remark 10 Scheme Procedi Orawing Remark 10 Scheme Procedi Orawing Remark 10 Scheme Procedi	2211-00-108-11-05-210-211 Parame: Employment of ANMs ure of Drawal of Funds: Detailed of Officer: AO FW DMHOS Principals: 2211-00-101-11-06-300-000 Parame: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Officer: AO CFW DMHOS is: Adjusted to P.D. A/c No.GA 28: 2211-00-789-11-10-500-503 Parame: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Drawal of Funds: Detailed of Drawal of Funds: Detailed of Drawal of Drawal of Punds: Detailed of Officer: AO FW DMHOS Principals	Voucher Bill Il Concerned I V ases of Fatalit Int to PD Acco 7 of CEO/CFV V ases of Fatalit Int to PD Acco 7 of CEO/CFV V V V Voucher Bill	DDOs 3,92,04 y/complication due ount V, TSHRP O/o CHI 20,25 y/complication due ount V, TSHRP O/o CHI 96,53 8,25	FW, Hyderabac to Vasectomy/	 Tubectomy and	3,92,04 d I.U.D. Insertions 20,25 d I.U.D. Insertions	2,94,03 15,19	98,01 5,06	
Remark 7 Scheme Procedi Orawing Remark 8 Scheme Procedi Orawing Remark 9 Scheme Procedi Orawing Remark 0 21 Scheme Orawing Remark 0 Remark	2211-00-108-11-05-210-211 Parame: Employment of ANMs ure of Drawal of Funds: Detailed of Officer: AO FW DMHOS Principals: 2211-00-101-11-06-300-000 Parame: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Officer: AO CFW DMHOS is: Adjusted to P.D. A/c No.GA 28: 2211-00-789-11-10-500-503 Parame: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Drawal of Funds: Detailed of Drawal of Funds: Detailed of Drawal of Drawal of Punds: Detailed of Officer: AO FW DMHOS Principals	Voucher Bill Il Concerned I V ases of Fatalit Int to PD Acco 7 of CEO/CFV V ases of Fatalit Int to PD Acco 7 of CEO/CFV V V V Voucher Bill	3,92,04 y/complication due y/, TSHRP O/o CHI 20,25 y/complication due y/, TSHRP O/o CHI 96,53 8,25	FW, Hyderabac to Vasectomy/	 Tubectomy and	3,92,04 3 I.U.D. Insertions 20,25 3 I.U.D. Insertions 96,53 8,25	2,94,03 15,19 72,39 6,19	98,01 5,06	
Remark 7 Scheme Procedi Orawing Remark 8 Scheme Procedi Orawing Remark 9 Scheme Procedi Orawing Remark 20 21 Scheme Procedi Orawing Remark 22	2211-00-108-11-05-210-211 Name: Employment of ANMs ure of Drawal of Funds: Detailed of Officer: AO FW DMHOS Principals: 2211-00-101-11-06-300-000 Name: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Officer: AO CFW DMHOS is: Adjusted to P.D. A/c No.GA 28: 2211-00-789-11-10-500-503 Name: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Drawal of Funds: Detailed of Drawal of Funds: Drawal of Fu	Voucher Bill II Concerned II V II Sess of Fatalith Int to PD According to PD A	3,92,04 y/complication due y/, TSHRP O/o CHI 20,25 y/complication due y/, TSHRP O/o CHI 96,53 8,25 DDOs	FW, Hyderabac to Vasectomy/	 Tubectomy and	3,92,04 3 I.U.D. Insertions 20,25 3 I.U.D. Insertions 96,53 8,25	2,94,03 15,19 72,39 6,19	98,01 5,06 24,14 2,06	
Remark Control Cont	s: 2211-00-108-11-05-210-211 Name: Employment of ANMs ure of Drawal of Funds: Detailed of Officer: AO FW DMHOS Principals: 2211-00-101-11-06-300-000 Name: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Officer: AO CFW DMHOS is: Adjusted to P.D. A/c No.GA 28: 2211-00-789-11-10-500-503 Name: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Drawal of Funds: Detailed of Drawal of Funds: Dr	Voucher Bill II Concerned II V II Sees of Fatality Int to PD According to PD A	3,92,04 y/complication due y/, TSHRP O/o CHI 20,25 y/complication due y/, TSHRP O/o CHI 96,53 8,25 DDOs 10,50,55 33,11	FW, Hyderabac to Vasectomy/	 Tubectomy and	3,92,04 3 I.U.D. Insertions 20,25 3 I.U.D. Insertions 96,53 8,25	2,94,03 15,19 72,39 6,19 7,87,91 24,83	98,01 5,06 24,14 2,06 2,62,64 8,28	
Scheme Procedi Drawing Remark 18 Scheme Procedi Drawing Remark 19 Scheme Procedi Drawing Remark 20 21 Scheme Procedi Drawing Remark 22 23 24	s: 2211-00-108-11-05-210-211 a Name: Employment of ANMs ure of Drawal of Funds: Detailed of Officer: AO FW DMHOS Principals: 2211-00-101-11-06-300-000 a Name: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Officer: AO CFW DMHOS is: Adjusted to P.D. A/c No.GA 28: 2211-00-789-11-10-500-503 a Name: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Drawal of Funds: Detailed of Officer: AO FW DMHOS is: Adjusted to P.D. A/c No.GA 28: 2211-00-105-11-04-500-503 a Name: Family Welfare Centres of Drawal of Funds: Detailed of Officer: AO FW DMHOS Principals: 2211-00-101-11-04-010-011 2211-00-101-11-04-010-012 2211-00-101-11-04-010-013	Voucher Bill II Concerned II V asses of Fatality int to PD Accordance of CEO/CFV V Voucher Bill II Concerned III V V V	3,92,04 y/complication due unt v, TSHRP O/o CHI 20,25 y/complication due unt v, TSHRP O/o CHI 96,53 8,25 DDOs 10,50,55 33,11 2,01,75	FW, Hyderabac to Vasectomy/	 Tubectomy and	3,92,04 3 I.U.D. Insertions 20,25 3 I.U.D. Insertions 96,53 8,25 10,50,55 33,11 2,01,75	72,39 6,19 7,87,91 24,83 1,51,31	98,01 5,06 24,14 2,06 2,62,64 8,28 50,44	
Remark 17 Scheme Procedi Drawing Remark 18 Scheme Procedi Drawing Remark 19 Scheme Procedi Drawing Remark 20 21 Scheme Procedi	s: 2211-00-108-11-05-210-211 Name: Employment of ANMs ure of Drawal of Funds: Detailed of Officer: AO FW DMHOS Principals: 2211-00-101-11-06-300-000 Name: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Officer: AO CFW DMHOS is: Adjusted to P.D. A/c No.GA 28: 2211-00-789-11-10-500-503 Name: Ex-gratia Assistance in Caure of Drawal of Funds: Adjustme of Drawal of Funds: Detailed of Drawal of Funds: Dr	Voucher Bill II Concerned II V II Sees of Fatality Int to PD According to PD A	3,92,04 y/complication due y/, TSHRP O/o CHI 20,25 y/complication due y/, TSHRP O/o CHI 96,53 8,25 DDOs 10,50,55 33,11	FW, Hyderabac to Vasectomy/	 Tubectomy and	3,92,04 3 I.U.D. Insertions 20,25 3 I.U.D. Insertions 96,53 8,25	2,94,03 15,19 72,39 6,19 7,87,91 24,83	98,01 5,06 24,14 2,06 2,62,64 8,28	

27 28 29 30	2211-00-101-11-04-010-018							
29 30	2211 00 101 11 01 010 010	V	65,71		65,71	49,28	16,43	
30	2211-00-101-11-04-010-019	V	2,20		2,20	1,65	55	
	2211-00-101-11-04-110-111	V	18,98		18,98	14,24	4,74	
	2211-00-101-11-04-110-114	V	1,32		1,32	99	33	
31	2211-00-101-11-04-130-131	V	2,48		2.48	1,86	62	
32	2211-00-101-11-04-130-132	V	10,04		10,04	7,53	2,51	
		V	11,03		10,04	8,27	2,76	
33 Saham	2211-00-101-11-04-130-133	V	11,03		11,03	0,27	2,70	
	ne Name: Family Welfare Centres dure of Drawal of Funds: Grants-in-	aid Bill						
Drawir	ng Officer: AO FW DMHOs Principa		DOs					
Remar		1						
34	2211-00-101-11-04-310-312	V	22		22	16	6	
	ne Name: Health Information Help Lin							
	dure of Drawal of Funds: Adjustments ng Officer: AOFW DMHO	nt to PD Acco	uni					
	rks: Adjusted to P.D. A/c No.GA 287	of CEO/CFW	, TSHRP O/o CHF	W, Hyderabad				
35	2211-00-103-11-12-310-312	V	10,35		10,35	7,76	2,59	
36	2211-00-789-11-12-310-312	V	2,59		2,59	1,94	65	
37	2211-00-796-11-12-310-312	V	1.05		1,05	79	26	
	ne Name: Indian Institute of Health a	-	,	ınder I D D VI				
Proced	dure of Drawal of Funds: Adjustmen							
Drawir Remar	ng Officer: AO CFW DMHOs Hyd							
		V	40.45		40.45	0.00	0.40	
38	2211-00-108-11-06-310-311	+	12,45		12,45	9,33	3,12	
39	2211-00-108-11-06-310-312	V	7,00		7,00	5,25	1,75	
Schem	ne Name: Operational Cost of Fixed dure of Drawal of Funds: Adjustme	Day Health Se	ervices (FDHS)(10	4 Services)				
	na Officer: AO FW DMHOs	III IO PD ACCO	uni					
Remar	rks: The authorized amount shall be	adjusted to P.	D. A/c No.GA 287	of CEO/CFW, TSHRF	O/o CHFW, Hyderabad			
40	2211-00-103-11-13-310-312	V	2,39,70		2,39,70	1,79,78	59,92	
41	2211-00-789-11-13-310-312	V	2,01,78		2,01,78	1,51,33	50,45	
42	2211-00-796-11-13-310-312	V	2,53,17		2,53,17	1,89,88	63,29	
	ne Name: Post Partum Schemes: Dis			als	,,,00,.7	,,	,	
Proced	dure of Drawal of Funds: Detailed \	/oucher Bill		-				
	ng Officer: AO FW DMHOs HOSP S	updts Concer	ned DDO					
Remar		.,	2	1		1	40 ==	
43	2211-00-200-11-05-010-011	V	66,31		66,31	49,73	16,58	
44	2211-00-200-11-05-010-012	V	3,20		3,20	2,40	80	
45	2211-00-200-11-05-010-013	V	10,78		10,78	8,09	2,69	
46	2211-00-200-11-05-010-016	V	13,26		13,26	9,94	3,32	
47	2211-00-200-11-05-010-017	V	4,82		4,82	3,61	1,21	
48	2211-00-200-11-05-010-018	V	3,50		3,50	2,62	88	
49	2211-00-200-11-05-010-019	V	64		64	48	16	
50	2211-00-200-11-05-110-111	V	32		32	24	8	
50 51	2211-00-200-11-05-130-132	V	80		80	60	20	
52					60	12	20	
52	2211-00-200-11-05-240-000	V	16	**	16	12	4	
	2211-00-200-11-05-210-211 ne Name: Post Partum Schemes/Tal		2,88		2,88	2,16	72	
Draga	dure of Drawal of Funds: Detailed \	oucher Bill						
	AG Officer AO EW DMUOS HOOD C		nod DDO					
Drawir	ng Officer: AO FW DMHOs HOSP S rks:		ned DDO					
Drawir Remar	rks:	updts Concer			85.48	64.11	21.37	
Drawir Remar 54	2211-00-200-11-07-010-011	updts Concer V	85,48		85,48	64,11	21,37	
Drawir Remar 54 55	1.65: 2211-00-200-11-07-010-011 2211-00-200-11-07-010-012	updts Concer V V	85,48 5,69		5,69	4,27	1,42	
Drawir Remar 54 55 56	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013	V V V	85,48 5,69 13,90		5,69 13,90	4,27 10,42	1,42 3,48	
Drawir Remar 54 55 56 57	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016	V V V V	85,48 5,69 13,90 18,95		5,69 13,90 18,95	4,27 10,42 14,21	1,42 3,48 4,74	
Drawir Remar 54 55 56 57	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017	V V V V V	85,48 5,69 13,90 18,95 15,35		5,69 13,90 18,95 15,35	4,27 10,42 14,21 11,51	1,42 3,48 4,74 3,84	
54 55 56 57 58	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016	V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81		5,69 13,90 18,95 15,35 8,81	4,27 10,42 14,21 11,51 6,60	1,42 3,48 4,74 3,84 2,21	
Drawir Remar 54 55 56 57 58 59	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04		5,69 13,90 18,95 15,35 8,81 2,04	4,27 10,42 14,21 11,51 6,60 1,53	1,42 3,48 4,74 3,84 2,21 51	
Drawir Remar 54 55 56 57 58 59	14ks: 2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018	V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81		5,69 13,90 18,95 15,35 8,81	4,27 10,42 14,21 11,51 6,60	1,42 3,48 4,74 3,84 2,21	
Drawir Remar 54 55 56 57 58 59 60	14ks: 2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04		5,69 13,90 18,95 15,35 8,81 2,04	4,27 10,42 14,21 11,51 6,60 1,53	1,42 3,48 4,74 3,84 2,21 51	
Drawir Remar 54 55 56 57 58 59 60 61 62	1 2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04		5,69 13,90 18,95 15,35 8,81 2,04 89	4,27 10,42 14,21 11,51 6,60 1,53 66	1,42 3,48 4,74 3,84 2,21 51 23	
54 55 56 57 58 59 60 61 62 63 Schem	14ks: 2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - R.	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52		5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52	4,27 10,42 14,21 11,51 6,60 1,53 66 4	1,42 3,48 4,74 3,84 2,21 51 23	
54 55 56 57 58 59 60 61 62 63 Schem	1211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustmental and the control of the control	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52		5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52	4,27 10,42 14,21 11,51 6,60 1,53 66 4	1,42 3,48 4,74 3,84 2,21 51 23	
54 55 56 57 58 59 60 61 62 63 Schem Procee Drawir	14ks: 2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - R.	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 by Health Transporunt		5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52	4,27 10,42 14,21 11,51 6,60 1,53 66 4	1,42 3,48 4,74 3,84 2,21 51 23	
Drawir Remar 54 55 56 57 58 59 60 61 62 63 Schem Procedor Drawir Remar	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 ne Name: R.C.H. Programme - II - Rure of Drawal of Funds: Adjustment of Officer: AOFW DMHOs rks: Adjustment to PD A/c No.GA 28	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 by Health Transporunt		5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14	1,42 3,48 4,74 3,84 2,21 51 23 2	
Drawir Remar 54 55 56 57 58 59 60 61 62 63 Schem Proced Drawir Remar 64	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 ne Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal of Funds: Adjustment to PD A/c No.GA 28 2211-00-103-11-11-500-503	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 cy Health Transporunt V, APHSRP O/o C 3,83,70		5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s)	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14	1,42 3,48 4,74 3,84 2,21 51 23 2 38	
54 55 56 57 58 59 60 61 62 63 Schem Proced Drawin Remar 64 65	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 ne Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal of Funds: Adjustment to PD A/c No.GA 28 2211-00-103-11-11-500-503	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 cy Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37		5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s)	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14	1,42 3,48 4,74 3,84 2,21 51 23 2 38	
Drawir Remar 54 55 56 57 58 59 60 61 62 63 Schem Proceo Drawir Remar 64 65 66	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 ne Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal of Funds: Adjustment of PD A/c No.GA 28 2211-00-103-11-11-500-503 2211-00-789-11-11-500-503	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 cy Health Transporunt V, APHSRP O/o C 3,83,70		5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s)	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14	1,42 3,48 4,74 3,84 2,21 51 23 2 38	
54 55 56 57 58 59 60 61 62 63 Schem Remar 64 65 66 Schem	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 ne Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal of Funds: Adjustment to PD A/c No.GA 28 2211-00-103-11-11-500-503	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 by Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51		5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s)	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14	1,42 3,48 4,74 3,84 2,21 51 23 2 38	
54 55 56 57 58 59 60 61 62 63 Schem Procector Remar 64 65 66 Schem Procector Remar 64 Control Remar 64 Contr	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 ne Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Officer: AO FW DMHOs	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 cy Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51	FW, Hyderabad 	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s)	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14	1,42 3,48 4,74 3,84 2,21 51 23 2 38	
54 55 56 57 58 59 60 61 62 63 Schem Procect Drawir Remar 64 65 66 Schem Procect Drawir Remar	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 De Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 cy Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt	FW, Hyderabad 	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38	
Drawir Remar	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - Richards: Adjustment of Drawal of Funds: Adjustment of Funds: Adjust	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 cy Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51	FW, Hyderabad 	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s)	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14	1,42 3,48 4,74 3,84 2,21 51 23 2 38	
Drawir Remar 54 55 56 57 58 59 60 61 62 63 Schem Proceed 64 65 66 Schem Remar 67 Schem Remar 67 Schem 75 Schem	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-016 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-130-132 Pe Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment to PD A/c No.GA 28 2211-00-103-11-11-500-503 2211-00-796-11-11-500-503 Pe Name: State Population Policy dure of Drawal of Funds: Adjustment of Drawal of Funds:	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 by Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 27,78	FW, Hyderabad 	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38	
54 55 56 57 58 59 60 61 62 63 Schem Procecon Drawin Reman 64 65 66 Schem Reman 67 Schem Procecon 67 Schem 67 Schem Procecon 67 Schem 67	1211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 cy Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF	FW, Hyderabad FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38	
Drawir Remar 54 55 56 56 57 58 59 60 61 62 63 Scherr Proceed Drawir Remar 64 56 56 57 56 56 57 57 57 57 57 57 57 57 57 57 57 57 57	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 cy Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF	FW, Hyderabad FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38	
Drawir Remar 54 55 56 56 57 58 59 60 61 62 63 Scherr Proceed Drawir Remar 64 56 56 57 56 56 57 57 57 57 57 57 57 57 57 57 57 57 57	1211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 cy Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF	FW, Hyderabad FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38	
Drawir Remar 54 55 56 66 57 66 66 66 66 66 66 66 67 67 67 67 67 67	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 cy Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF	FW, Hyderabad FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38	
Drawir Remar 54 55 56 57 58 59 60 61 62 63 Schem Remar 64 65 66 Schem Proceed Proceed Drawir Remar 67 Schem Remar 68 69 Schem Remar 68 69 Schem Remar 68 69 Schem Remar 69 Schem Remar 69 Schem Remar 60 Schem Rema	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-100-111 2211-00-200-11-07-110-111 2211-00-200-11-07-10-114 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal of F	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 cy Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 20,98 8,55	FW, Hyderabad FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51 27,78	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38	
Drawir Remar 54 55 56 57 58 59 60 61 62 63 Schem Proceo Drawir Remar 67 Schem Proceo Drawir Remar 67 Schem Remar 68 68 69 Schem	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-016 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - Ridge of Drawal of Funds: Adjustment to PD A/c No.GA 28 2211-00-103-11-11-500-503 2211-00-789-11-11-500-503 The Name: State Population Policy dure of Drawal of Funds: Adjustment to PD A/c No.GA 287 2211-00-103-11-10-11-1-1-1-1-1-1-1-1-1-1-1	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 cy Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 20,98 8,55	FW, Hyderabad FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51 27,78	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38	
Drawir Remar 54 55 56 66 57 66 66 66 66 66 66 66 66 66 66 66 66 66	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-100-111 2211-00-200-11-07-110-111 2211-00-200-11-07-10-114 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal of F	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 cy Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 20,98 8,55	FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51 27,78	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38	
Drawir Remar 54 55 56 57 58 60 61 62 63 Schem Procee Drawir Remar 68 65 66 67 Schem Procee Drawir Remar 68 69 Schem Procee Drawir Remar 68 69 Schem Procee Drawir Remar 68 69 Schem Procee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Brocee Broce Brocee Broce Broce Broce Brocee Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce Broce	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 ne Name: R.C. H. Programme - II - R. dure of Drawal of Funds: Adjustmen of Officer: AOFW DMHOs rks: Adjustmen to PD A/c No.GA 287 2211-00-789-11-11-500-503 2211-00-796-11-11-500-503 ne Name: State Population Policy dure of Drawal of Funds: Adjustmen of Officer: AO FW DMHOs rks: Adjusted to P.D. A/c No.GA 287 2211-00-001-11-04-310-312 ne Name: Sukhibhava dure of Drawal of Funds: Adjustmen of Officer: AO FW DMHOs rks: Adjusted to P.D. A/c No.GA 287 2211-00-789-11-14-500-503 2211-00-789-11-14-500-503 2211-00-789-11-14-500-503 2211-00-789-11-14-500-503	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 cy Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 20,98 8,55	FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51 27,78	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38	
Drawir Remar 54 55 56 56 57 58 59 60 61 62 63 Schem Procee Drawir Remar 64 65 66 Schem Procee Drawir Remar 68 69 Schem Procee Drawir Remar 67 58 Schem Procee Drawir Remar 67 58 Schem Procee Drawir Remar 67 58 Schem Procee Drawir Remar 67 57 Schem Procee Drawir Remar 77 58 Schem Procee Drawir Remar 78 S	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-111 2211-00-200-11-07-130-132 Pe Name: R.C.H. Programme - II - R. dure of Drawal of Funds: Adjustment of Drawal of	v v v v v v v v v v v v v v v v v v v	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 by Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 20,98 8,55 unt , TSHRP O/o CHF	FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51 27,78 27,78	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13 20,84	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38	
Drawir Remar	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-100-019 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-103-11-11-500-503 2211-00-103-11-11-500-503 2211-00-789-11-11-500-503 2211-00-796-11-11-500-503 2211-00-796-11-104-310-312 2211-00-01-11-04-310-312 2211-00-01-11-04-310-312 2211-00-01-11-04-310-312 2211-00-01-11-04-310-312 2211-00-01-11-04-310-312 2211-00-01-11-04-310-312 2211-00-01-11-04-310-312 2211-00-01-11-04-310-312 2211-00-01-11-04-310-503 2211-00-789-11-14-500-503 2211-00-789-11-14-500-503 2211-00-796-11-14-500-503 2211-00-796-11-14-500-503 2211-00-796-11-14-500-503 2211-00-796-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-11-4-500-503	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 by Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 20,98 8,55 unt , TSHRP O/o CHF 1,00,00	FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51 27,78 27,78	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13 20,84	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38	
Drawir Remar 54 55 56 56 57 58 59 60 61 62 63 Schem Procee Drawir Remar 64 65 66 Schemer Brocee Drawir Remar 68 69 50 Schem Procee Drawir Remar 70 Schem Remar 70 Sc	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-010-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-111 2211-00-200-11-07-130-132 Pe Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal of Funds: Detailed \text{Visited to P.D. A/c No.GA 287} 2211-00-101-11-14-500-503	V V V V V V V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 by Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 20,98 8,55 unt , TSHRP O/o CHF 1,00,00	FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51 27,78 27,78	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13 20,84	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38	
Drawir Remar 54 55 56 66 57 68 59 66 61 662 63 Schem Procee Drawir Remar 64 65 66 Schem Procee Drawir Remar 68 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 56 69 69 56 69 69 56 69 69 69 69 69 69 69 69 69 69 69 69 69	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-100-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal of Funds: Detailed of Drawal of Funds: De	v v v v v v v v v v v v v v v v v v v	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 by Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 1,00,00 cerned DDOs	FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51 27,78 20,98 20,98 3,55	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13 20,84 15,73 6,41	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38 6,94	
Drawir Remar 54 55 56 66 57 68 59 66 61 662 63 Schem Procee Drawir Remar 64 65 66 Schem Procee Drawir Remar 70 Schem Procee Drawir Remar 70 Schem Procee Drawir Remar 71 71	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-100-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-111 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal of Funds: Detailed of Drawal of Funds:	updts Concer V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 by Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 1,00,00 cerned DDOs	FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51 27,78 27,78 20,98 3,55	2,87,78 2,01,28 1,36,13 20,84 75,00	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38 6,94 5,25 2,14	
Drawir Remar	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-100-019 2211-00-200-11-07-110-111 2211-00-200-11-07-130-132 ne Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment to PD A/c No.GA 287 2211-00-103-11-11-500-503 2211-00-796-11-11-500-503 ne Name: State Population Policy dure of Drawal of Funds: Adjustment of Drawal of Funds: Detailed	v v v v v v v v v v v v v v v v v v v	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 by Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 20,98 8,55 unt TSHRP O/o CHF 1,00,00 cerned DDOs	FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51 27,78 20,98 20,98 3,55	4,27 10,42 14,21 11,51 6,60 1,53 66 4 1,14 2,87,78 2,01,28 1,36,13 20,84 15,73 6,41	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38 6,94	
Drawir Remar 54 55 56 66 57 58 59 60 61 62 63 Schem Procee Drawir Remar 64 65 66 66 Schem Procee Drawir Remar 67 Schem Procee Drawir Remar 67 Schem Procee Drawir Remar 68 69 Schem Procee Drawir Remar 77 55 Schem Procee Drawir Remar 77 55 Schem Procee Drawir Remar 77 55 Schem Remar 77 55 Schem	1211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-019 2211-00-200-11-07-10-019 2211-00-200-11-07-110-111 2211-00-200-11-07-110-114 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal of Fu	updts Concer V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 by Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 20,98 8,55 unt TSHRP O/o CHF 1,00,00 cerned DDOs	FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51 27,78 27,78 20,98 3,55	2,87,78 2,01,28 1,36,13 20,84 75,00	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38 6,94 5,25 2,14	
Drawir Remar Scheman	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-100-019 2211-00-200-11-07-110-111 2211-00-200-11-07-10-114 2211-00-200-11-07-130-132 The Name: R.C.H. Programme - II - Ridure of Drawal of Funds: Adjustment of Drawal of F	updts Concer V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 by Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 20,98 8,55 unt TSHRP O/o CHF 1,00,00 cerned DDOs	FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51 27,78 27,78 20,98 3,55	2,87,78 2,01,28 1,36,13 20,84 75,00	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38 6,94 5,25 2,14	
54 55 56 57 58 59 60 61 62 63 Schem Procect Drawir Remar 67 Schem Remar 68 69 Schem Procect Drawir Remar 67 Schem Procect Drawir Remar 70 Schem Procect Drawir Remar 71 72 Schem Procect Drawir Remar	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-010-019 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-103-11-11-500-503 2211-00-103-11-11-500-503 2211-00-798-11-11-500-503 2211-00-796-11-11-500-503 2211-00-796-11-10-4-310-312 2211-00-01-11-04-310-312 2211-00-01-11-04-310-312 2211-00-01-11-04-310-312 2211-00-101-11-04-310-312 2211-00-101-11-04-310-312 2211-00-101-11-04-310-312 2211-00-101-11-04-310-503 2211-00-101-11-04-310-503 2211-00-101-11-04-310-503 2211-00-789-11-14-500-503 2211-00-796-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-11-14-500-503 2211-00-101-11-11-14-500-503 2211-00-101-11-11-14-500-503 2211-00-101-11-11-14-500-503 2211-00-101-11-11-14-500-503	updts Concer V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 by Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 20,98 8,55 unt TSHRP O/o CHF 1,00,00 cerned DDOs	FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51 27,78 27,78 20,98 3,55	2,87,78 2,01,28 1,36,13 20,84 75,00	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38 6,94 5,25 2,14	
Drawir Remar 54 55 56 66 57 58 59 66 61 62 63 Schem Proceed Drawir Remar 64 65 66 Schem Proceed Drawir Remar 70 Schem Proceed Drawir Remar 71 72 Schem Proceed Drawir 74 72	2211-00-200-11-07-010-011 2211-00-200-11-07-010-012 2211-00-200-11-07-010-013 2211-00-200-11-07-010-016 2211-00-200-11-07-010-017 2211-00-200-11-07-010-018 2211-00-200-11-07-010-019 2211-00-200-11-07-010-019 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-200-11-07-130-132 2211-00-103-11-11-500-503 2211-00-103-11-11-500-503 2211-00-798-11-11-500-503 2211-00-796-11-11-500-503 2211-00-796-11-10-4-310-312 2211-00-01-11-04-310-312 2211-00-01-11-04-310-312 2211-00-01-11-04-310-312 2211-00-101-11-04-310-312 2211-00-101-11-04-310-312 2211-00-101-11-04-310-312 2211-00-101-11-04-310-503 2211-00-101-11-04-310-503 2211-00-101-11-04-310-503 2211-00-789-11-14-500-503 2211-00-796-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-14-500-503 2211-00-101-11-11-14-500-503 2211-00-101-11-11-14-500-503 2211-00-101-11-11-14-500-503 2211-00-101-11-11-14-500-503 2211-00-101-11-11-14-500-503	updts Concer V V V V V V V V V V V V V	85,48 5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 by Health Transporunt V, APHSRP O/o C 3,83,70 2,68,37 1,81,51 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 27,78 unt V, TSHRP O/o CHF 20,98 8,55 unt TSHRP O/o CHF 1,00,00 cerned DDOs	FW, Hyderabad	5,69 13,90 18,95 15,35 8,81 2,04 89 6 1,52 s) 3,83,70 2,68,37 1,81,51 27,78 27,78 20,98 3,55	2,87,78 2,01,28 1,36,13 20,84 15,73 6,41 75,00	1,42 3,48 4,74 3,84 2,21 51 23 2 38 95,92 67,09 45,38 6,94 5,25 2,14	

Total	41,36,24			41,36,24	31,02,10	10,34,14	
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The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao

Special Secretary to Government (IF)

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.